McHenry County Government Fiscal Year 2009-2010 Revenues Board Approved Revenue Budget

Department #41 - Clerk of Circuit Court

Fund 60 - Maintenance/Child Support Collection Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	80	Fees and Charges for Services	\$110,161	\$125,960	\$169,589	\$154,937	\$165,000	\$136,072	\$155,000
2010	91	Utilization of Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$29,573
2010	95	Interest Income	\$8,091	\$13,882	\$14,808	\$8,720	\$8,500	\$633	\$750
			\$118,252	\$139,842	\$184,397	\$163,657	\$173,500	\$136,705	\$185,323